

**MINUTES OF MEETING  
CITY COUNCIL OF THE  
CITY OF LAKE BUENA VISTA  
September 12, 2022  
5:35 P.M.**

A regular meeting of the City Council of Lake Buena Vista was called to order on Monday, September 12, 2022 at 5:35 P.M., at 1900 Hotel Plaza Boulevard, Lake Buena Vista, Florida.

Those present were Mayor Renee Raper, Council Members, Andrea Fay, Angie Sola and Tom Nedorost constituting a Quorum. Others present were John H. Classe, Jr., City Manager; Kerry Satterwhite, Assistant City Manager; Tracy Borden, City Clerk; Tina Graham, Assistant City Clerk; Susan Higginbotham, City Auditor; C. Michael Crikis, City Manager of Bay Lake; Ryan Conrad, Assistant City Manager of Bay Lake; and Chris Quinn, RCID Chief Financial Officer.

The Clerk presented proof of publication of the meeting notice. **(Exhibit A)**

A motion for approval of the Minutes of the July 13, 2022 meeting was made by Andrea Fay and duly seconded by Tom Nedorost. The minutes were approved as presented.

The Public Hearing portion of the meeting was called to order at 5:36 P.M. and the City Auditor Susan Higginbotham presented Council with the tentative budget and millage rate for Fiscal Year 2023. Ms. Higginbotham stated that the assessed values for FY 2023 are estimated to come in at \$2.7 billion from the property appraiser. This is a 7.9% increase over prior year. Ms. Higginbotham explained that the assessed values are returning to pre pandemic values. Total Revenues for FY 2023 are budgeted to be \$5.5 million. Total Expenditures are \$5.2 million. Tentative millage rate is 2.0991 Mills for FY 2023 which is a decrease from prior year's rate of 2.1366 Mills. **(Exhibit B)**. Public Hearing portion of the meeting was closed.

A motion for approval of the FY 2023 millage rate on its first reading was made by Angie Sola, duly seconded by Tom Nedorost, and approved by all attending Council members.

A motion for approval of the FY 2023 budget on its first reading was made by Andrea Fay, duly seconded by Angie Sola, and approved by all attending Council members.

Under other business City Auditor reminded the Council that the final budget hearing will be on Monday, September 26<sup>th</sup> at 5:35 P.M.

There being no further business to come before the Council, Tom Nedorost made a motion to adjourn the meeting; it being duly seconded by Andrea Fay, the meeting was adjourned.

CITY OF LAKE BUENA VISTA

APPROVED:

  
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John H. Classe, Jr, City Manager

BY:

  
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Tracy Borden, City Clerk