

**MINUTES OF MEETING  
CITY COUNCIL OF THE  
CITY OF LAKE BUENA VISTA  
September 9, 2019  
5:35 P.M.**

A regular meeting of the City Council of Lake Buena Vista was called to order on Monday, September 9, 2019 at 5:35 P.M., at 1900 Hotel Plaza Boulevard, Lake Buena Vista, Florida.

Those present were Mayor Renee Raper, Council Members, Charlie Reed, Gretchen Sterner, Angie Sola and Tom Nedorost constituting a Council. Others present were Ann Blakeslee, City Manager; Mike Crikis, Assistant City Manager; Tina Graham, City Clerk; Susan Higginbotham, City Auditor; John Classe, City Manager of Bay Lake; Jerry Wooldridge, Assistant City Manager of Bay Lake; Chris Quinn, RCID Finance Manager; Nicole Olmos, Valencia College Student and John Olmos, Nicole's spouse.

The Clerk presented proof of publication of the meeting notice. **(Exhibit A)**

A motion for approval of the Minutes of the July 10, 2019 meeting was made by Angie Sola and duly seconded by Tom Nedorost. The minutes were approved as presented.

The Public Hearing portion of the meeting was called to order at 5:35 p.m. and the City Auditor Susan Higginbotham presented Council with the tentative budget and millage rate for Fiscal Year 2020. Ms. Higginbotham stated that the assessed values for FY 2020 are estimated to come in at \$2.720 billion from the property appraiser. This is a 5.7% increase over prior year. Total Revenues for FY 2020 are budgeted to be \$4.4 million. Fiscal year 2020 Expenditures expected to increase by \$330 thousand due to the Orange County Sheriff's contract for FY 2020. This is year 2 of a 3 year contract covering FY2019, FY2020 and FY2021. This is a balanced budget. Tentative millage rate is 1.6690 Mills for FY 2020 which is a decrease from prior year's rate of 1.7018. **(See Exhibit B)**. Public Hearing portion of the meeting was closed.

A motion for approval of the FY 2020 millage rate on its first reading was made by Tom Nedorost, duly seconded by Gretchen Sterner, and approved by all attending Council members.

A motion for approval of the FY 2020 budget on its first reading was made by Gretchen Sterner, duly seconded by Charlie Reed, and approved by all attending Council members.

Under other business City Auditor reminded the Council that the final budget hearing will be on Monday, September 23<sup>rd</sup>. The City Clerk introduced Nicole and John Olmos. Nicole is a student at Valencia College and is doing a report on state and local government.

Council Member Nedorost asked for an update regarding the new warehouse construction on Buena Vista Drive near the Lake Buena Vista community. John Classe replied that he will get an update for the next meeting.

There being no further business to come before the Council, Angie Sola made a motion to adjourn the meeting; it being duly seconded by Tom Nedorost, the meeting was adjourned.

CITY OF LAKE BUENA VISTA

BY:

  
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Tina Graham, City Clerk

APPROVED:

  
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Ann Blakeslee, City Manager